

MONTHLY PROGRESS REPORT
(FOR THE MONTH OF, JULY, 2012)

MSME-DI: Imphal, MANIPUR

Status of ISO 9001/14000 applications received

Year	No of applications received during the month	No of application disbursed during the month	Amount disbursed during the month	Cumulative (Total amount disbursed up to the month)	Total No of application pending
2007-08	Nil	Nil	Nil	Nil	Nil
2008-09	Nil	Nil	Nil	Nil	Nil
2009-10	Nil	Nil	Nil	Nil	Nil
2010-11	Nil	Nil	Nil	Nil	Nil
2011-12	Nil	Nil	Nil	Nil	Nil

Note: Target for Rs.20.0 Lakhs for ISO-9000 certification Re-imbusement
Was allotted by O/O DC(MSME),New Delhi

2. Vendor Development Programmes/Domestic Fair/Exhibition:

Year	Target	No. of VDPs conducted during the month	No. of units participated	Value of order generated	
				During the month	Cumulative (up to the month)
2007-08	Nil	Nil	Nil	Nil	nil
2008-09	Nil	Nil	Nil	Nil	Nil
2009-10	Nil	Nil	Nil	Nil	Nil
2010-11	Nil	Nil	Nil	Nil	Nil
2011-12	Nil	Nil	Nil	Nil	Nil

Note: Sanction already received and is under progress expected to complete in Jan,2012.

3. Reports:

Sl.No.	Report	Annual Target	During the month	Cumulative (up to the month)	% Age
1.	Project Profiles (New)	03	NIL	1	25%
2.	Project Profiles (Updated)	04	01	1	50%
3.	State Industrial Profile	02	Nil	Nil	Nil
4.	District Indl. Potential Survey Report	05	Nil	Nil	Nil
5.	Number/Name of units provided Intensive Technical Consultancy	02	Nil	1	50%
6.	Write up/product specific studies	01	Nil	Nil	Nil
7.	Directory of Electrical/electronic product	01	Nil	Nil	Nil
8.	Registration with SCX	10	Nil	Nil	Nil
9.	Production directory	02	Nil	Nil	Nil
10.	PP on Ancillary items	01	Nil	Nil	Nil

4. Special Programmes:

Sl. No.	No. of programmes	Target	No. of programmes conducted during the month	No. of participants	Cumulative	
					No. of Programmes	No. of Participants
1.	Seminar on IPR	01	Nil	Nil	Nil	Nil
2.	Seminar on Barcode	04	Nil	Nil	Nil	Nil
3.	Awareness programme on product on product certification	02	Nil	Nil	Nil	Nil

Note: All necessary sanction already received from H.Q office.

5. Revenue earning statement:

Sl.No.	Activity	MSME-DI IMPHAL	Br.MSME-DI DIMAPUR	Total	Cum. Total
1.	Revenue from workshop	0	1740	1740	17990
2.	Specialized Training Programme (C AD/CAM)	0	0	0	1050
3.	Sale of Trainee Products	0	0	0	0
4.	Seminar/ESDP/EDP/MDP /SDP W/Shop fees	0	0	0	600
5.	Capacity Assessment and Consultancy	0	0	0	0
6.	Project Appraisals	0	0	0	0
7.	Sick Unit Studies	0	0	0	0
8.	In plant Studies	0	0	0	0
9.	Surveys	0	0	0	0
10.	Energy Audits	0	0	0	0
11.	NSIC Regn./GSPP	0	0	0	2000
12.	Sale of Publications	0	0	0	0
13.	PD Accounts/ National Awarded	0	0	0	0
14.	Others(SCX Regn.)	0	0	0	400
15.	Total	0	1740	1740	22040

6. Any other important information/activity:

8.00 Details of E.M(Both Part I & II) filled by Medium Enterprises for the Month of NOVEMBER, 2011.

Sl. No.	Name & address of Unit	E.M. no. & Date	Investment in plant & machinery/Equipment's in case of Manufacturing/ Service (Rs. Lakh)	Installed Capacity	Persons employed	Exports, if any Value (Rs. Lakh) Qty. (M.T.)	
						Value	Qty.
2007-08	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2008-09	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2009-10	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2010-11	Nil	Nil	Nil	Nil	Nil	Nil	Nil

ANNEX – II

8.1 MANDATORY E.M. FILED BY ENTERPRISES WITH AN INVESTMENT OF Rs.1.0 TO 10.0 CRORES ON PLANT & MACHINERY PRIOR TO 2 OCTOBER 2006 AND HAVING I.E.M. No. ALOTTED BY DIPP.

S.No.	Name & Address of the Manufacturing enterprises	I.E.M. No.	E.M. No. & date, if filed.
2007-08	Nil	Nil	Nil
2008-09	Nil	Nil	Nil
2009-10	Nil	Nil	Nil
2010-11	Nil	Nil	Nil

8.2 No. OF E.M FILED BY(i)MICRO AND SMALL ENTERPRISES(PART-II) AND(ii) MEDIUM ENTERPRISES (PART) I & II) DURING THE MONTH OF OCT, 2011

ANNEX – III

	Manufacturing Enterprises of the Month	Service Enterprises of the Month	Total Enterprises of the Month	Total Cumulative up to date.	
				Mfg.	Service
Micro enterprises(Part-II)	14	0	14	239	23
Small Enterprises (Part-II)	04	Nil	04	19	05
Medium Enterprises (Part-I)	Nil	Nil	Nil	--	--

8.3 DETAILS OF REFERENCES IN MSEFC -Ind. Deptt., Govt. of Manipur(NAME OF MSEFC) FOR THE MONTH OF NOVEMBER, 2011.

Sl.No.	No. of references made in MSEFC, (with details like ref. no., amount pending, name & address of parties, etc. on separate sheet)	No. of references on which decision has been taken	Total Pending references till this month.	Remarks, if any.
1	Nil	Nil	Nil	Nil

Note: The Industries Department, Govt. of Manipur is yet to constitute the council, and the matter is under progress.

9. Expenditure under major head of Account:2851

Category	Imphal	Dimapur
i) Workshop	NIL	NIL
ii) Training	1,64,000	1,02,000

9.1 Other Information's;

Particulars	Imphal	Dimapur
a) No. of units benefited through	: nil	11
b) Services of workshop		
b) No. of jobs undertaken	: nil	21
c) No. of persons trained in W/S programme	: nil	nil
d) Capacity assessment	: nil	nil
e) Information related to assistance to Industries	: nil	nil

9.2 Any other important information/activity.

During monthCumulative

i) Visitors	20	133
ii) Unit visited	08	55

9.3 Misc. Activities:

- a. The third Parliamentary sub-committee of Parliamentary committee on Official Language carried out inspection work of O.L of this institute. Senior officials from H.Q office also attended and visited the office.

10. State Level Profile of the activities of DC (MSME) Scheme:

One unit/Organisation has submitted application for re-imburement of ISO-9000 scheme and is under process.

11. Convening of special state level bankers committee meeting

- No special SLBC meeting was held during the month.

